

LaCrosse Municipal Transit Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

3,139,254 Annual Passenger Miles (PMT)
1,025,797 Annual Unlinked Trips (UPT)
3,548 Average Weekday Unlinked Trips
1,306 Average Saturday Unlinked Trips
1,025 Average Sunday Unlinked Trips

Database Information

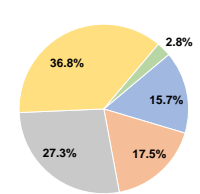
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$905,639	15.7%
Local Funds	\$1,005,938	17.5%
State Funds	\$1,570,105	27.3%
Federal Assistance	\$2,120,877	36.8%
Other Funds	\$158,736	2.8%
Total Operating Funds Expended	\$5,761,295	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,093,375	72.1%
Materials and Supplies	\$819,029	14.4%
Purchased Transportation	\$501,414	8.8%
Other Operating Expenses	\$265,519	4.7%
Total Operating Expenses	\$5,679,337	100.0%
Reconciling OE Cash Expenditures	\$81,958	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$525,466	\$294,666	\$0	141,312	25,842	199,422	11,705	0.0	83	14	83.1%	0.0
Bus	\$5,153,871	\$610,973	\$0	2,997,942	999,955	844,107	58,801	0.0	21	16	23.8%	11.6
Total	\$5,679,337	\$905,639	\$0	3,139,254	1,025,797	1,043,529	70,506	0.0	104	30	71.2%	

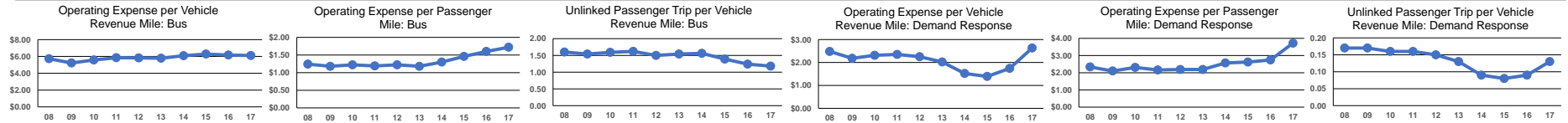
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$44.89
Bus	\$6.11	\$87.65
Total	\$5.44	\$80.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$20.33	0.1	2.2
Bus	\$1.72	\$5.15	1.2	17.0
Total	\$1.81	\$5.54	1.0	14.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.